



Classrooms, CR
 ELA - English Language Arts, FLA - Foreign Language
 INC - Inclusion, MA - Math, MI - Math Intervention
 R - Reading Intervention, SS - Social Studies
 TA - Teaching Assistant

Electives / Labs
 CS - Computer Science, HE - Home Economics
 P - Practice, SCI - Science, TECH - Technology
 WD - Woodshop, WT - Weight Room

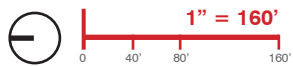
Student Services
 CO - Counseling, ED - Emotionally Disturbed
 EL - English Learners, INTV - Intervention
 OT - Occupational Therapy, PSY - Psychology
 SP - Speech, RSP - Resource Specialist Program

Shared Spaces
 LC - Learning Center, LIB - Library
 LR - Locker Room (G - Girls, B - Boys)
 MPR - Multi-Purpose Room

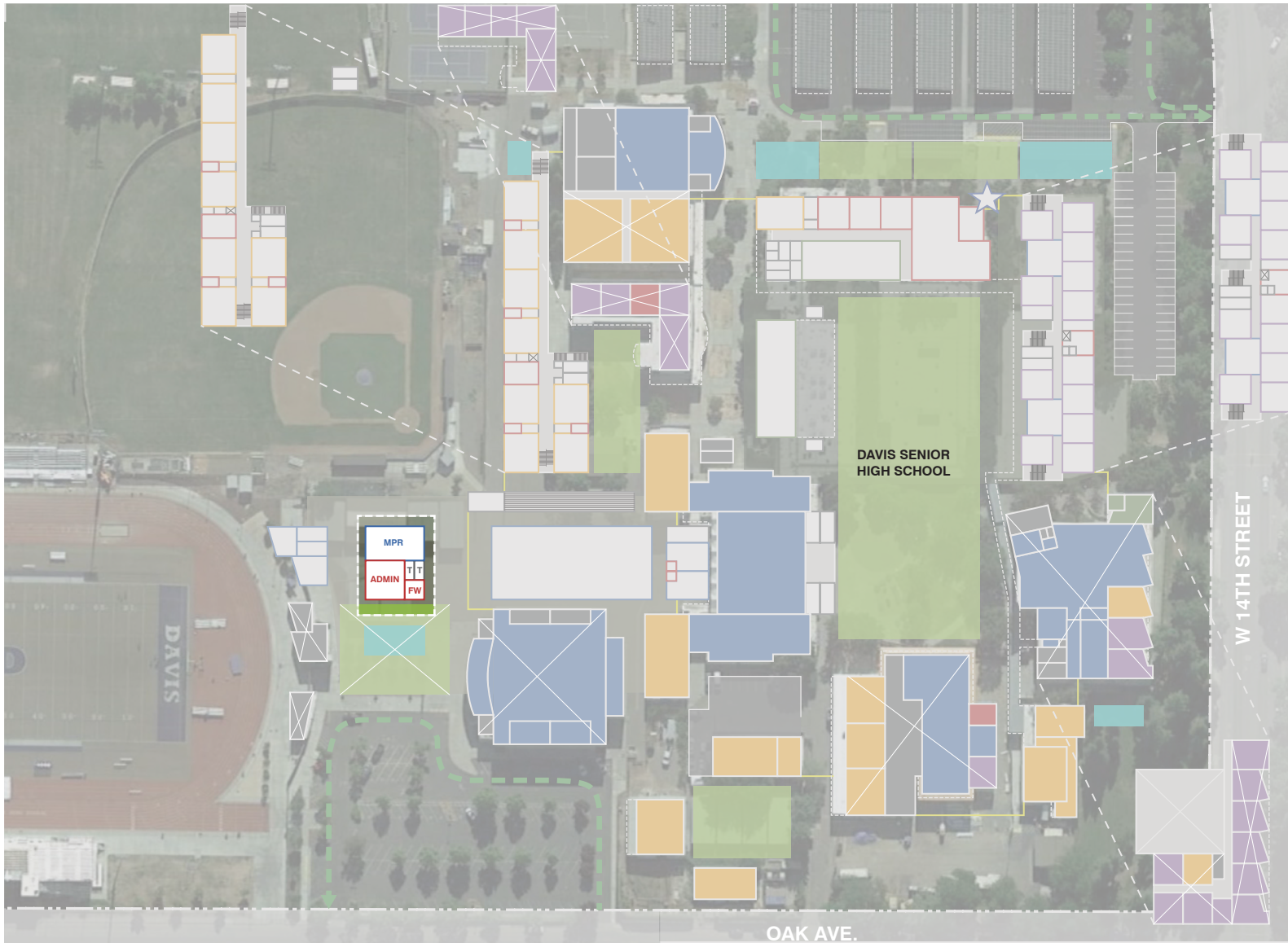
Admin / Faculty
 FW - Faculty Work, FL - Faculty Lounge,
 O - Office, CF - Conference Room

Support Spaces
 X - Storage, T - Toilets, U - Utility,
 J - Janitor, K - Kitchen

- Portable Classrooms
- Main Entry
- Drop-Off
- Electrical Transformer



SECTION 5



Classrooms, CR
 ELA - English Language Arts, FLA - Foreign Language
 INC - Inclusion, MA - Math, MI - Math Intervention
 R - Reading Intervention, SS - Social Studies
 TA - Teaching Assistant

Electives / Labs
 CS - Computer Science, ENG - Engineering
 HE - Home Economics, MKR - Maker
 P - Practice, SCI - Science, TECH - Technology
 WD - Woodshop, WT - Weight Room

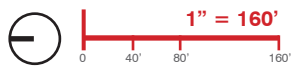
Student Services
 AC - Academic Center, CO - Counseling
 ED - Emotionally Disturbed
 EL - English Learners, INTV - Intervention
 LRC - Learning Resource Center
 OT - Occupational Therapy, PSY - Psychology
 SP - Speech, RSP - Resource Specialist Program

Shared Spaces
 CNTY - County, LC - Learning Center
 LIB - Library, LR - Locker Room (G - Girls, B - Boys), MPR - Multi-Purpose Room
 TM - Team Room, TR - Training Room

Admin / Faculty
 FW - Faculty Work, FL - Faculty Lounge,
 O - Office, CF - Conference Room

Support Spaces
 FS - Food Service / Concessions
 X - Storage, T - Toilets, U - Utility,
 J - Janitor, K - Kitchen

- Portable Classrooms
- Main Entry
- Drop-Off
- Electrical Transformer
- Outdoor Learning / Playfields
- Rubberized Surface
- Hardcourts
- Parking Lot
- NO WORK
- MODERNIZATION
- RECONFIGURE
- NEW CONSTRUCTION



SECTION 5



**PROPOSED CAMPUS MASTER PLAN
 DAVIS ADULT & COMMUNITY EDUCATION**



SCOPE OF WORK CATEGORIES	MASTER PLAN COST (2018\$)	GROUP 1 SCOPE	GROUP 2 SCOPE
1. Modernize / Reconfigure Existing Classrooms	\$ -	\$ -	\$ -
2. Existing Building Systems, Toilets & Improved Energy Efficiency	\$ -	\$ -	\$ -
3. Site Utilities & Infrastructure	\$ -	\$ -	\$ -
4. New Construction (Classrooms)	\$ -	\$ -	\$ -
5. Elementary STEM & JrHS/HS Science Programs	\$ -	\$ -	\$ -
6. JrHS/HS Electives Improvements	\$ -	\$ -	\$ -
7. Music, Drama & Performing Arts Improvements	\$ -	\$ -	\$ -
8. MPR, Student Union & Food Service Improvements	\$ 1,051,000	\$ -	\$ 1,051,000
9. Physical Education Improvements	\$ -	\$ -	\$ -
10. Staff & Community Support	\$ 850,000	\$ -	\$ 850,000
11. Library & Student Support Services	\$ -	\$ -	\$ -
12. Safety & Security	\$ -	\$ -	\$ -
13. Bike / Car Parking & Drop-Off	\$ -	\$ -	\$ -
14. Outdoor Learning Courts, Quads & Gardens	\$ -	\$ -	\$ -
15. Exterior Play Spaces, Playfields & Hardcourts	\$ -	\$ -	\$ -
16. Next Generation Learning Furniture	\$ -	\$ -	\$ -
17. Technology Infrastructure & Equipment	\$ -	\$ -	\$ -
Total Construction / Project Cost (2018\$)	\$ 1,901,000	\$ -	\$ 1,901,000

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2018\$)

SECTION 5



COST SUMMARY DAVIS ADULT & COMMUNITY EDUCATION